

SUMMARY
FEDERALLY FUNDED PROGRAMME
Annual Development Programme 2007-08

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agriculture	4	8.002	32.531	40.533	0	0.000	0.000	0.000	4	8.002	32.531	40.533	0.000	40.533
2	Forest, Wildlife & CDA	1	0.000	35.755	35.755	0	0.000	0.000	0.000	1	0.000	35.755	35.755	0.000	35.755
3	Livestock & Fisheries	2	10.000	149.271	159.271	0	0.000	0.000	0.000	2	10.000	149.271	159.271	0.000	159.271
4	Population Welfare	3	0.000	844.000	844.000	0	0.000	0.000	0.000	3	0.000	844.000	844.000	0.000	844.000
5	Access to Justice Programme	1	87.792	0.000	87.792	0	0.000	0.000	0.000	1	87.792	0.000	87.792	0.000	87.792
Total Federally Funded		11	105.794	1061.557	1167.351	0	0.000	0.000	0.000	11	105.794	1061.557	1167.351	0.000	1167.351

PROVINCIAL FEDERALLY FUNDED PROGRAMME																
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07
				5	6	7	8	9	10	11	12	13	14	15	16	17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18
Agriculture Sector Program Loan-II Agriculture Department (On-Going Schemes)																
1	Establishment of Project Management unit	Sindh	Approved	24.000		11.197		8.803		20.000			4.000	4.000		83%
2	Improvement of Agriculture Marketing in Sindh	Sindh	Approved	107.617		73.485		26.13		99.615		8.002		8.002		93%
3	Up gradation of soil & water testing lab: and soil chemistry laboratory in Sindh.	Sindh	Approved	140.000		79.294		41.596		120.890			19.110	19.110		86%
4	Establishment of Bio Technology & Genetic Engineering Research Institute in Sindh.	Sindh	Approved	151.587		93.091		49.075		142.166			9.421	9.421		94%
Total Agriculture (On-Going Schemes)				423.204	0	257.067	0	125.604	0	382.671	0	8.002	32.531	40.533	0	
Livestock & Fisheries Department (On-Going Schemes)																
5	Human Resource Development through provision of training and Higher Education to Technical Officers and training to Farmers.	Sindh	Approved	172.885		76.988		1.183		78.171			94.714	94.714		45%
6	Support Services for Livestock Farmers	Sindh	Approved	204.719		102.544		37.618		140.162		10.000	54.557	64.557		68%
Total Livestock & Fisheries Deptt. (On-Going)				377.604	0	179.532	0	38.801	0	218.333	0	10.000	149.271	159.271	0	
Forest Wild life Department (On-Going Scheme)																
7	Combating desertification and conservation of Riverine Forest in Sindh.	Sindh	Approved	100.000		49.020		15.225		64.245			35.755	35.755		64%
Total Forest Wildlife Department (On-Going)				100.000	0	49.020	0	15.225	0	64.245	0	0	35.755	35.755	0	
Total Forest Wildlife & CDA				477.604	0	228.552	0	54.026	0	282.578	0	10.000	185.026	195.026	0	

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07
				5	6	7	8	9	10	11	12	13	14	15	16	17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Population Welfare (On-Going Schemes)																
8	Population Welfare Programme Sindh.(2003-08) GOP.	Sindh	Approved ECNEC	3464.687		2231.779		695.000		2884.925			796.000	796.000		83%
9	Establishment of Additional RHS "A" Centre at Taluka Head Quarter level Sindh		Approved	313.000		174.536		125.000		276.568			47.000	47.000		88%
10	ADB RH Project.		Approved	198.507		1.146		37.000		2.301			1.000	1.000		1%
Total Population Welfare (On-Going Schemes)				3976.194	0	2407.461	0	857.000	0	3163.794	0	0	844.000	844.000	0	
Access to Justice Programme (On-Going Scheme)																
11	Access to Justice Programme being funded by Federal Govt.	Sindh	Approved									87.792		87.792		
Total Access to Justice Programme (On-Going)				0	0	0	0	0	0	0	0	87.792	0	87.792	0	
Total Federally Funded Programme				4877.002	0	2893.080	0	1036.630	0	3829.043	0	105.794	1061.557	1167.351	0	